Heart of Yorkshire Education Group Corporation

Finance, People and Resources Committee

Tuesday 18 June 2024 – 4pm
Castleford College, Conference Room (CX315)

		Indicative timing		Page No.
	A. Preliminary Items			
1	Welcome and apologies for absence	4.00pm	Chair	
2	Declarations of Interest **(to note)**		Chair	
3	Minutes of the Meeting held on 21 February 2024* **(to approve)**		Chair	Pg. 1
4	Matters Arising **(to note)**		Clerk	
	B. Core Items			
5	People Update 2023/24* **(to consider and discuss)**	4.15pm	Group Executive Director: People	Pg. 11
6	Pay Proposal* **(to recommend)**	4.30pm	Group Executive Director: People	Pg. 15
7	Draft Budget and Financial Plan* **(to recommend)**	4.45pm	Group Executive Director: Finance and Resources	Pg. 31
8	Finance Report (inc. Management Accounts) 2023/24* **(to consider and discuss)**	5.00pm	Group Executive Director: Finance and Resources	Pg. 59
9	Estates Update 2023/24* **(to consider and discuss)**	5.10pm	Group Executive Director: Finance and Resources	Pg. 76
10	Health and Safety Update 2023/24* **(to consider and discuss)**	5.25pm	Group Executive Director: Finance and Resources	Pg. 79

C. Policies

11				
12	FE Tuition Fees Policy (and Higher Education Tuition Fees)* **(to recommend)**	5.35pm	Group Executive Director: Finance and Resources	Pg. 86

D. Close

13	Review of Effectiveness of Meeting and Identification of Emerging Risk			

Date of the Next Meeting – TBC

* indicates paper attached
** indicates late paper